

City of Kenora - Department Budget Request

261 - Emergency Measures

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Miscellaneous	2617500	6,400	1,626	5,500	1,018	3,958	3,636	3,675	51
Telephone & Utilities	2617840	7,000	5,681	3,000	6,563	3,800	3,910	3,325	708
Travel & Conference	2617900	3,300	249	4,000	727	4,000	256	1,500	0
		16,700	7,557	12,500	8,308	11,758	7,802	8,500	759
Net Total		(16,700)	(7,557)	(12,500)	(8,308)	(11,758)	(7,802)	(8,500)	(759)